

DEMO VERSION CO.,LTD.
Yearly End User Sales Report

2010

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BOI TYPE : NON-BOI

END USER		JAN.	FEB.	MAR.	APR.	MAY.	JUN.	JUL.	AUG.	SEP.	OCT.	NOV.	DEC.	TOTAL
	QTY	891,175.76	406,439.60	413,910.08	218,552.32	795,597.04	165,752.00	206,833.60	206,005.52	186,363.60	358,196.72	0.00	0.00	3,848,826.24
	SALES	872,961.37	308,154.95	1,089,358.33	213,281.21	21,024,537.54	202,128.79	199,015.07	157,738.43	114,263.80	266,049.51	0.00	0.00	24,447,489.00
	PROFIT	872,961.37	308,154.95	1,062,427.35	213,281.21	20,771,017.21	202,128.79	199,015.07	157,738.43	114,263.80	266,049.51	0.00	0.00	24,167,037.69
ALFKI	QTY	27.20	535,692.04	622,305.88	717,126.68	587,060.72	315,107.16	137,926.00	425,166.92	290,186.32	387,509.64	0.00	0.00	4,018,108.56
Alfreds Fruiter Kings Co.,Ltd.	SALES	2,760.00	291,875.75	370,808.25	368,839.25	373,971.25	186,502.25	112,339.75	235,979.25	303,035.50	345,615.50	0.00	0.00	2,591,726.75
	PROFIT	2,753.08	291,875.75	359,198.25	368,839.25	373,971.25	186,502.25	112,339.75	235,979.25	303,035.50	345,615.50	0.00	0.00	2,580,109.83
DRACD	QTY	3,230.00	23,494.00	29,632.00	67,160.00	97,806.00	30,917.00	23,068.00	28,212.00	34,173.00	41,640.00	77,019.00	0.00	456,351.00
Drinking And Cooking Demand Co.,Ltd.	SALES	17,887.50	242,837.50	330,092.50	515,167.50	594,975.00	206,418.75	110,355.00	326,002.50	234,607.50	266,155.00	540,661.25	0.00	3,385,160.00
	PROFIT	13,578.45	242,837.50	329,838.00	474,361.40	594,975.00	206,418.75	110,355.00	326,002.50	234,607.50	266,155.00	540,661.25	0.00	3,339,790.35
FAMIA	QTY	141,140.00	82,320.00	116,906.00	148,020.00	182,648.00	62,362.00	63,620.00	81,382.00	89,430.00	92,962.00	0.00	0.00	1,060,790.00
Famila Aquarium Co.,Ltd.	SALES	527,903.75	353,222.50	361,100.00	583,687.50	617,775.00	258,853.75	178,515.00	269,352.50	280,955.00	274,290.00	0.00	0.00	3,705,655.00
	PROFIT	527,903.75	345,572.50	361,074.55	562,312.50	617,775.00	252,002.95	178,515.00	269,352.50	280,955.00	274,290.00	0.00	0.00	3,669,753.75
HANAR	QTY	387,065.36	407,762.52	245,191.88	359,911.40	485,095.72	70,758.80	98,180.00	257,038.08	99,856.40	249,760.72	0.00	0.00	2,660,620.88
Hanari Company	SALES	343,485.75	249,457.50	249,529.50	233,527.50	258,462.00	143,622.75	139,410.00	149,497.50	117,501.00	170,376.00	0.00	0.00	2,054,869.50
	PROFIT	343,475.37	249,457.50	212,599.26	217,867.50	258,360.20	143,622.75	139,410.00	149,497.50	117,501.00	170,376.00	0.00	0.00	2,002,167.08
KOENE	QTY	146,789.31	210,973.52	204,627.88	250,036.90	196,903.22	79,583.80	44,096.00	91,238.08	102,261.90	121,246.72	0.00	0.00	1,447,757.33
Kings of energy Co.,Ltd.	SALES	257,309.00	242,845.75	388,835.75	325,169.25	390,823.75	150,782.25	94,539.75	159,774.25	274,155.50	304,055.50	0.00	0.00	2,588,290.75
	PROFIT	257,174.00	242,845.75	362,315.32	325,169.25	370,246.55	150,782.25	94,539.75	159,774.25	274,155.50	304,055.50	0.00	0.00	2,541,058.12

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LACOR	QTY	293,643.56	342,251.52	627,858.88	559,421.40	414,846.72	271,243.80	124,362.00	433,441.08	175,042.40	300,584.72	0.00	0.00	3,542,696.08
Lamb Corneer Co.,Ltd.	SALES	143,681.25	171,999.25	264,526.75	213,773.75	237,607.25	97,989.50	27,199.75	98,013.75	76,015.00	133,416.50	0.00	0.00	1,464,222.75
	PROFIT	140,643.75	150,200.43	252,908.10	206,797.02	235,255.45	97,989.50	27,199.75	98,013.75	76,015.00	133,416.50	0.00	0.00	1,418,439.25
NON-BOI TOTAL	QTY	1,863,071.19	2,008,933.20	2,940,360.83	2,320,228.70	2,759,957.42	995,724.56	698,085.60	1,522,483.68	977,313.62	1,551,900.52	77,019.00	0.00	17,035,150.09
	SALES	2,165,988.62	1,860,393.20	3,054,251.08	2,453,445.96	23,498,151.79	1,246,298.04	861,374.32	1,396,358.18	1,400,533.30	1,759,958.01	540,661.25	0.00	40,237,413.75
	PROFIT	2,158,489.77	1,830,944.38	2,940,360.83	2,368,628.13	23,221,600.66	1,239,447.24	861,374.32	1,396,358.18	1,400,533.30	1,759,958.01	540,661.25	0.00	39,718,356.07
GRAND TOTAL	QTY	1,863,071.19	2,008,933.20	2,260,432.60	2,320,228.70	2,759,957.42	995,724.56	698,085.60	1,522,483.68	977,313.62	1,551,900.52	77,019.00	0.00	17,035,150.09
	SALES	2,165,988.62	1,860,393.20	3,054,251.08	2,453,445.96	23,498,151.79	1,246,298.04	861,374.32	1,396,358.18	1,400,533.30	1,759,958.01	540,661.25	0.00	40,237,413.75
	PROFIT	2,158,489.77	1,830,944.38	2,940,360.83	2,368,628.13	23,221,600.66	1,239,447.24	861,374.32	1,396,358.18	1,400,533.30	1,759,958.01	540,661.25	0.00	39,718,356.07