

DEMO VERSION CO.,LTD.

Yearly Item Sales Report

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BOI TYPE :	NON-BOI	CATEGORY :	BM	Baked Goods & Mixes										
ITEM		JAN.	FEB.	MAR.	APR.	MAY.	JUN.	JUL.	AUG.	SEP.	OCT.	NOV.	DEC.	TOTAL
TKI-BM01	QTY	115.60	115.60	228.48	152.32	195.84	238.00	81.60	43.52	13.60	70.72	0.00	0.00	1,255.28
Brownie Mix	SALES	8,524.25	8,505.24	16,815.24	11,205.29	176,900.15	17,354.02	5,879.08	3,164.08	989.15	5,145.74	0.00	0.00	254,482.24
	PROFIT	8,524.25	8,505.24	16,815.24	11,205.29	170,659.19	17,354.02	5,879.08	3,164.08	989.15	5,145.74	0.00	0.00	248,241.28
TKI-BM03	QTY	658.24	446.08	587.52	625.60	962.88	299.20	0.00	424.32	625.60	282.88	0.00	0.00	4,912.32
Chocolate Biscuits Mix	SALES	66,792.00	45,264.00	59,616.00	63,480.00	97,704.00	30,360.00	0.00	43,056.00	63,480.00	28,704.00	0.00	0.00	498,456.00
	PROFIT	66,792.00	45,264.00	59,616.00	63,480.00	97,704.00	30,360.00	0.00	43,056.00	63,480.00	28,704.00	0.00	0.00	498,456.00
TKI-BM05	QTY	13.60	179.52	136.00	303.28	163.20	103.36	0.00	59.84	131.92	97.92	0.00	0.00	1,188.64
Scones	SALES	1,500.00	19,800.00	15,000.00	33,450.00	18,000.00	11,400.00	0.00	6,600.00	14,550.00	10,800.00	0.00	0.00	131,100.00
	PROFIT	1,500.00	19,800.00	15,000.00	33,450.00	15,741.05	11,400.00	0.00	6,600.00	14,550.00	10,800.00	0.00	0.00	128,841.05
CATEGORY TOTAL	QTY	787.44	741.20	952.00	1,081.20	1,321.92	640.56	81.60	527.68	771.12	451.52	0.00	0.00	7,356.24
	SALES	76,816.25	73,569.24	91,431.24	108,135.29	292,604.15	59,114.02	5,879.08	52,820.08	79,019.15	44,649.74	0.00	0.00	884,038.24
	PROFIT	76,816.25	73,569.24	91,431.24	108,135.29	284,104.24	59,114.02	5,879.08	52,820.08	79,019.15	44,649.74	0.00	0.00	875,538.33

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BOI TYPE :	NON-BOI	CATEGORY :	BR	Beverages										
ITEM		JAN.	FEB.	MAR.	APR.	MAY.	JUN.	JUL.	AUG.	SEP.	OCT.	NOV.	DEC.	TOTAL
TKI-BR02	QTY	32,640.00	8,568.00	12,528.00	3,600.00	8,640.00	2,592.00	4,320.00	4,176.00	9,360.00	720.00	0.00	0.00	87,144.00
Beer	SALES	285,600.00	74,970.00	109,620.00	31,500.00	75,600.00	22,680.00	37,800.00	36,540.00	81,900.00	6,300.00	0.00	0.00	762,510.00
	PROFIT	285,600.00	74,970.00	61,979.99	31,500.00	75,600.00	22,680.00	37,800.00	36,540.00	81,900.00	6,300.00	0.00	0.00	714,869.99
TKI-BR03	QTY	30.00	472.00	650.00	144.00	576.00	192.00	40.00	116.00	352.00	280.00	0.00	0.00	2,852.00
Chai ชาอินเดีย	SALES	4,050.00	63,720.00	87,750.00	19,440.00	77,760.00	25,920.00	5,400.00	15,660.00	47,520.00	37,800.00	0.00	0.00	385,020.00
	PROFIT	1,012.50	63,720.00	82,687.50	19,440.00	77,760.00	25,920.00	5,400.00	15,660.00	47,520.00	37,800.00	0.00	0.00	376,920.00
TKI-BR06	QTY	31,320.00	70,920.00	14,400.00	34,200.00	14,400.00	12,240.00	0.00	5,400.00	0.00	5,400.00	0.00	0.00	188,280.00
Lemonade	SALES	4,350.00	9,850.00	2,000.00	4,750.00	2,000.00	1,700.00	0.00	750.00	0.00	750.00	0.00	0.00	26,150.00
	PROFIT	4,350.00	9,850.00	2,000.00	4,750.00	2,000.00	1,700.00	0.00	750.00	0.00	750.00	0.00	0.00	26,150.00
TKI-BR07	QTY	39,600.00	43,920.00	41,760.00	43,200.00	58,680.00	22,320.00	0.00	41,400.00	36,000.00	14,400.00	0.00	0.00	341,280.00
Orange Juice	SALES	2,750.00	3,050.00	2,900.00	3,000.00	4,075.00	1,550.00	0.00	2,875.00	2,500.00	1,000.00	0.00	0.00	23,700.00
	PROFIT	2,750.00	3,050.00	2,900.00	3,000.00	4,075.00	1,550.00	0.00	2,875.00	2,500.00	1,000.00	0.00	0.00	23,700.00
TKI-BR08	QTY	15,480.00	38,880.00	24,840.00	25,200.00	3,600.00	7,920.00	15,120.00	7,560.00	21,960.00	33,480.00	0.00	0.00	194,040.00
Pineapple Juice	SALES	1,720.00	4,320.00	2,760.00	2,800.00	400.00	880.00	1,680.00	840.00	2,440.00	3,720.00	0.00	0.00	21,560.00
	PROFIT	1,720.00	4,320.00	2,760.00	2,800.00	400.00	880.00	1,680.00	840.00	2,440.00	3,720.00	0.00	0.00	21,560.00
CATEGORY TOTAL	QTY	119,070.00	162,760.00	94,178.00	106,344.00	85,896.00	45,264.00	19,480.00	58,652.00	67,672.00	54,280.00	0.00	0.00	813,596.00
	SALES	298,470.00	155,910.00	205,030.00	61,490.00	159,835.00	52,730.00	44,880.00	56,665.00	134,360.00	49,570.00	0.00	0.00	1,218,940.00
	PROFIT	295,432.50	155,910.00	152,327.49	61,490.00	159,835.00	52,730.00	44,880.00	56,665.00	134,360.00	49,570.00	0.00	0.00	1,163,199.99

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BOI TYPE :	NON-BOI	CATEGORY :	CB	Canned Beverages										
ITEM		JAN.	FEB.	MAR.	APR.	MAY.	JUN.	JUL.	AUG.	SEP.	OCT.	NOV.	DEC.	TOTAL
TKI-CB01	QTY	114,120.00	37,800.00	109,080.00	72,720.00	98,640.00	24,480.00	38,520.00	55,800.00	36,000.00	38,160.00	0.00	0.00	625,320.00
Almond Coffee	SALES	25,360.00	8,400.00	24,240.00	16,160.00	21,920.00	5,440.00	8,560.00	12,400.00	8,000.00	8,480.00	0.00	0.00	138,960.00
	PROFIT	25,360.00	8,400.00	24,240.00	16,160.00	21,920.00	5,440.00	8,560.00	12,400.00	8,000.00	8,480.00	0.00	0.00	138,960.00
TKI-CB02	QTY	64,260.00	44,640.00	118,620.00	79,920.00	43,740.00	27,720.00	22,860.00	23,400.00	42,120.00	44,100.00	0.00	0.00	511,380.00
Café Chocomalt	SALES	14,280.00	9,920.00	26,360.00	17,760.00	9,720.00	6,160.00	5,080.00	5,200.00	9,360.00	9,800.00	0.00	0.00	113,640.00
	PROFIT	14,280.00	9,920.00	14,750.00	17,760.00	9,720.00	6,160.00	5,080.00	5,200.00	9,360.00	9,800.00	0.00	0.00	102,030.00
TKI-CB03	QTY	36,900.00	17,640.00	114,480.00	52,920.00	68,040.00	2,520.00	0.00	47,160.00	18,000.00	44,280.00	0.00	0.00	401,940.00
Green Tea	SALES	8,200.00	3,920.00	25,440.00	11,760.00	15,120.00	560.00	0.00	10,480.00	4,000.00	9,840.00	0.00	0.00	89,320.00
	PROFIT	8,065.00	3,920.00	25,080.00	11,760.00	15,120.00	560.00	0.00	10,480.00	4,000.00	9,840.00	0.00	0.00	88,825.00
TKI-CB04	QTY	19,800.00	3,240.00	93,240.00	26,280.00	29,340.00	1,260.00	1,800.00	1,800.00	8,280.00	17,280.00	0.00	0.00	202,320.00
Cappuccino	SALES	4,400.00	720.00	20,720.00	5,840.00	6,520.00	280.00	400.00	400.00	1,840.00	3,840.00	0.00	0.00	44,960.00
	PROFIT	4,400.00	720.00	9,110.00	5,840.00	6,326.50	280.00	400.00	400.00	1,840.00	3,840.00	0.00	0.00	33,156.50
TKI-CB05	QTY	0.00	29,880.00	7,380.00	31,680.00	19,980.00	10,980.00	7,200.00	4,500.00	6,300.00	23,940.00	0.00	0.00	141,840.00
Green Tea Lemonade	SALES	0.00	6,640.00	1,640.00	7,040.00	4,440.00	2,440.00	1,600.00	1,000.00	1,400.00	5,320.00	0.00	0.00	31,520.00
	PROFIT	0.00	6,640.00	1,640.00	7,040.00	4,440.00	2,440.00	1,600.00	1,000.00	1,400.00	5,320.00	0.00	0.00	31,520.00
TKI-CB06	QTY	16,920.00	10,800.00	56,340.00	76,140.00	45,360.00	14,220.00	11,700.00	22,860.00	10,260.00	8,100.00	0.00	0.00	272,700.00
Mocha Mint Cappuccino	SALES	3,760.00	2,400.00	12,520.00	16,920.00	10,080.00	3,160.00	2,600.00	5,080.00	2,280.00	1,800.00	0.00	0.00	60,600.00
	PROFIT	3,760.00	2,400.00	11,552.50	16,920.00	10,080.00	3,160.00	2,600.00	5,080.00	2,280.00	1,800.00	0.00	0.00	59,632.50
TKI-CB07	QTY	533.75	0.00	3,477.00	2,104.50	7,167.50	976.00	1,220.00	0.00	1,372.50	854.00	0.00	0.00	17,705.25
Fruity Punch	SALES	1,400.00	0.00	9,120.00	5,520.00	18,800.00	2,560.00	3,200.00	0.00	3,600.00	2,240.00	0.00	0.00	46,440.00
	PROFIT	1,400.00	0.00	9,120.00	5,520.00	18,696.30	2,560.00	3,200.00	0.00	3,600.00	2,240.00	0.00	0.00	46,336.30
CATEGORY TOTAL	QTY	252,533.75	144,000.00	502,617.00	341,764.50	312,267.50	82,156.00	83,300.00	155,520.00	122,332.50	176,714.00	0.00	0.00	2,173,205.25
	SALES	57,400.00	32,000.00	120,040.00	81,000.00	86,600.00	20,600.00	21,440.00	34,560.00	30,480.00	41,320.00	0.00	0.00	525,440.00
	PROFIT	57,265.00	32,000.00	95,492.50	81,000.00	86,302.80	20,600.00	21,440.00	34,560.00	30,480.00	41,320.00	0.00	0.00	500,460.30

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BOI TYPE :	NON-BOI	CATEGORY :	CM	Condiments										
ITEM		JAN.	FEB.	MAR.	APR.	MAY.	JUN.	JUL.	AUG.	SEP.	OCT.	NOV.	DEC.	TOTAL
TKI-CM01	QTY	960.00	5,376.00	16,704.00	4,224.00	12,096.00	10,848.00	7,776.00	4,320.00	13,248.00	11,424.00	0.00	0.00	86,976.00
Cajun Seasoning ซอสปรุงรส	SALES	6,600.00	36,960.00	114,840.00	29,040.00	83,160.00	74,580.00	53,460.00	29,700.00	91,080.00	78,540.00	0.00	0.00	597,960.00
	PROFIT	6,600.00	36,960.00	112,364.98	29,040.00	75,734.93	74,580.00	53,460.00	29,700.00	91,080.00	78,540.00	0.00	0.00	588,059.91
TKI-CM05	QTY	164,175.00	290,540.00	439,790.00	456,705.00	276,610.00	243,775.00	85,570.00	353,225.00	129,350.00	236,810.00	0.00	0.00	2,676,550.00
Syrup	SALES	24,750.00	43,800.00	66,300.00	68,850.00	41,700.00	36,750.00	12,900.00	53,250.00	19,500.00	35,700.00	0.00	0.00	403,500.00
	PROFIT	24,750.00	43,800.00	66,300.00	63,223.27	41,700.00	36,750.00	12,900.00	53,250.00	19,500.00	35,700.00	0.00	0.00	397,873.27
TKI-CM06	QTY	0.00	0.00	2,100.00	1,800.00	2,070.00	330.00	0.00	2,010.00	600.00	630.00	1,350.00	0.00	10,890.00
Marmalade Jams	SALES	0.00	0.00	85,050.00	72,900.00	83,835.00	13,365.00	0.00	81,405.00	24,300.00	25,515.00	54,675.00	0.00	441,045.00
	PROFIT	0.00	0.00	85,050.00	36,450.00	83,835.00	13,365.00	0.00	81,405.00	24,300.00	25,515.00	54,675.00	0.00	404,595.00
TKI-CM07	QTY	1,104.00	1,704.00	2,160.00	4,632.00	2,088.00	504.00	144.00	576.00	1,992.00	1,344.00	0.00	0.00	16,248.00
Boysenberry Spread Jams	SALES	34,500.00	53,250.00	67,500.00	144,750.00	65,250.00	15,750.00	4,500.00	18,000.00	62,250.00	42,000.00	0.00	0.00	507,750.00
	PROFIT	34,500.00	53,250.00	64,687.50	144,750.00	39,937.50	15,750.00	4,500.00	18,000.00	62,250.00	42,000.00	0.00	0.00	479,625.00
TKI-CM08	QTY	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00
Olive Oil	SALES	0.00	0.00	0.00	0.00	8,006.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,006.25
	PROFIT	0.00	0.00	0.00	0.00	2,001.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,001.54
TKI-CM09	QTY	1,080.00	924.00	3,540.00	3,852.00	2,544.00	972.00	0.00	0.00	0.00	1,224.00	0.00	0.00	14,136.00
Curry Sauce	SALES	54,000.00	46,200.00	177,000.00	192,600.00	127,200.00	48,600.00	0.00	0.00	0.00	61,200.00	0.00	0.00	706,800.00
	PROFIT	54,000.00	38,550.00	165,750.00	191,250.00	118,200.00	48,600.00	0.00	0.00	0.00	61,200.00	0.00	0.00	677,550.00
TKI-CM11	QTY	127.00	15.00	127.00	15.00	80.00	36.00	30.00	47.00	21.00	67.00	0.00	0.00	565.00
Hot Pepper Sauce	SALES	30,480.00	3,600.00	30,480.00	3,600.00	19,200.00	8,640.00	7,200.00	11,280.00	5,040.00	16,080.00	0.00	0.00	135,600.00
	PROFIT	30,480.00	3,600.00	30,480.00	3,600.00	19,200.00	8,640.00	7,200.00	11,280.00	5,040.00	16,080.00	0.00	0.00	135,600.00
CATEGORY TOTAL	QTY	167,446.00	298,559.00	464,421.00	471,228.00	296,388.00	256,465.00	93,520.00	360,178.00	145,211.00	251,499.00	1,350.00	0.00	2,806,265.00
	SALES	150,330.00	183,810.00	541,170.00	511,740.00	428,351.25	197,685.00	78,060.00	193,635.00	202,170.00	259,035.00	54,675.00	0.00	2,800,661.25
	PROFIT	150,330.00	176,160.00	524,632.48	468,313.27	380,608.97	197,685.00	78,060.00	193,635.00	202,170.00	259,035.00	54,675.00	0.00	2,685,304.72

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BOI TYPE :	NON-BOI	CATEGORY :	CT	Confections											
ITEM		JAN.	FEB.	MAR.	APR.	MAY.	JUN.	JUL.	AUG.	SEP.	OCT.	NOV.	DEC.	TOTAL	
TKI-CT01	QTY	6,498.00	4,720.00	4,907.60	4,400.00	5,600.00	2,340.00	0.00	240.00	1,440.00	1,920.00	2,110.00	0.00	34,175.60	
Chocolate	SALES	129,873.75	90,270.00	97,777.50	84,150.00	107,100.00	44,752.50	0.00	4,590.00	27,540.00	36,167.50	40,353.75	0.00	662,575.00	
	PROFIT	129,831.00	90,270.00	97,485.44	84,150.00	106,896.40	44,752.50	0.00	4,590.00	27,540.00	36,167.50	40,353.75	0.00	662,036.59	
CATEGORY TOTAL	QTY	6,498.00	4,720.00	4,907.60	4,400.00	5,600.00	2,340.00	0.00	240.00	1,440.00	1,920.00	2,110.00	0.00	34,175.60	
	SALES	129,873.75	90,270.00	97,777.50	84,150.00	107,100.00	44,752.50	0.00	4,590.00	27,540.00	36,167.50	40,353.75	0.00	662,575.00	
	PROFIT	129,831.00	90,270.00	97,485.44	84,150.00	106,896.40	44,752.50	0.00	4,590.00	27,540.00	36,167.50	40,353.75	0.00	662,036.59	

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BOI TYPE :	NON-BOI	CATEGORY :	DP	Dairy Products											
ITEM		JAN.	FEB.	MAR.	APR.	MAY.	JUN.	JUL.	AUG.	SEP.	OCT.	NOV.	DEC.	TOTAL	
TKI-DP01	QTY	154,800.00	96,800.00	93,600.00	92,000.00	121,800.00	89,800.00	90,000.00	65,200.00	41,200.00	98,000.00	0.00	0.00	943,200.00	
Mozzarella	SALES	404,378.16	252,584.84	1,001,017.58	240,046.55	17,820,522.92	233,232.77	232,401.06	169,127.43	106,890.03	228,359.34	0.00	0.00	20,688,560.68	
	PROFIT	404,378.16	252,584.84	1,001,017.58	224,386.55	17,729,303.42	233,232.77	232,401.06	169,127.43	106,890.03	228,359.34	0.00	0.00	20,581,681.18	
TKI-DP02	QTY	304,470.00	355,215.00	194,025.00	307,455.00	442,775.00	25,870.00	51,740.00	222,880.00	75,620.00	204,970.00	0.00	0.00	2,185,020.00	
Milk	SALES	55,080.00	64,260.00	35,100.00	55,620.00	80,100.00	4,680.00	9,360.00	40,320.00	13,680.00	37,080.00	0.00	0.00	395,280.00	
	PROFIT	55,080.00	64,260.00	35,100.00	55,620.00	80,100.00	4,680.00	9,360.00	40,320.00	13,680.00	37,080.00	0.00	0.00	395,280.00	
CATEGORY TOTAL		QTY	459,270.00	452,015.00	287,625.00	399,455.00	564,575.00	115,670.00	141,740.00	288,080.00	116,820.00	302,970.00	0.00	0.00	3,128,220.00
		SALES	459,458.16	316,844.84	1,036,117.58	295,666.55	17,900,622.92	237,912.77	241,761.06	209,447.43	120,570.03	265,439.34	0.00	0.00	21,083,840.68
		PROFIT	459,458.16	316,844.84	1,036,117.58	280,006.55	17,809,403.42	237,912.77	241,761.06	209,447.43	120,570.03	265,439.34	0.00	0.00	20,976,961.18

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BOI TYPE :	NON-BOI	CATEGORY :	GC	Grains/Cereals										
ITEM		JAN.	FEB.	MAR.	APR.	MAY.	JUN.	JUL.	AUG.	SEP.	OCT.	NOV.	DEC.	TOTAL
TKI-GC03	QTY	28,000.00	69,000.00	47,750.00	39,500.00	123,750.00	24,250.00	34,500.00	23,750.00	16,750.00	32,750.00	0.00	0.00	440,000.00
Ravioli Pasta	SALES	32,816.78	80,689.64	55,856.33	46,184.04	1,001,468.39	28,104.19	39,506.17	27,446.36	19,363.51	37,876.85	0.00	0.00	1,369,312.26
	PROFIT	32,816.78	80,689.64	55,856.33	46,184.04	908,252.76	28,104.19	39,506.17	27,446.36	19,363.51	37,876.85	0.00	0.00	1,276,096.63
TKI-GC04	QTY	54,250.00	51,500.00	51,750.00	56,500.00	53,000.00	24,000.00	41,000.00	31,750.00	47,250.00	30,250.00	0.00	0.00	441,250.00
Gnocchi มั่นเฟิ่ง	SALES	123,690.00	117,420.00	117,990.00	128,820.00	120,840.00	54,720.00	93,480.00	72,390.00	107,730.00	68,970.00	0.00	0.00	1,006,050.00
	PROFIT	123,690.00	117,420.00	117,990.00	107,445.00	120,840.00	54,720.00	93,480.00	72,390.00	107,730.00	68,970.00	0.00	0.00	984,675.00
TKI-GC05	QTY	0.00	1,888.00	1,696.00	1,440.00	720.00	2,976.00	384.00	0.00	288.00	688.00	560.00	0.00	10,640.00
Long Grain Rice	SALES	0.00	13,570.00	12,190.00	10,350.00	5,175.00	21,390.00	2,760.00	0.00	2,070.00	4,945.00	4,025.00	0.00	76,475.00
	PROFIT	0.00	13,570.00	12,190.00	5,993.90	5,175.00	21,390.00	2,760.00	0.00	2,070.00	4,945.00	4,025.00	0.00	72,118.90
CATEGORY TOTAL	QTY	82,250.00	122,388.00	101,196.00	97,440.00	177,470.00	51,226.00	75,884.00	55,500.00	64,288.00	63,688.00	560.00	0.00	891,890.00
	SALES	156,506.78	211,679.64	186,036.33	185,354.04	1,127,483.39	104,214.19	135,746.17	99,836.36	129,163.51	111,791.85	4,025.00	0.00	2,451,837.26
	PROFIT	156,506.78	211,679.64	186,036.33	159,622.94	1,034,267.76	104,214.19	135,746.17	99,836.36	129,163.51	111,791.85	4,025.00	0.00	2,332,890.53

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BOI TYPE :	NON-BOI	CATEGORY :	MP	Meat/Poultry										
ITEM		JAN.	FEB.	MAR.	APR.	MAY.	JUN.	JUL.	AUG.	SEP.	OCT.	NOV.	DEC.	TOTAL
TKI-MP01	QTY	238,000.00	184,000.00	111,000.00	112,000.00	404,000.00	60,000.00	77,000.00	145,000.00	103,000.00	118,000.00	0.00	0.00	1,552,000.00
Bacon	SALES	57,219.01	44,137.92	26,634.67	26,861.99	1,652,632.73	14,263.82	18,086.81	34,372.77	24,424.84	27,994.32	0.00	0.00	1,926,628.88
	PROFIT	57,219.01	44,137.92	26,634.67	26,861.99	1,652,632.73	14,263.82	18,086.81	34,372.77	24,424.84	27,994.32	0.00	0.00	1,926,628.88
TKI-MP02	QTY	29,000.00	104,000.00	143,000.00	24,000.00	175,000.00	34,000.00	50,000.00	4,000.00	46,000.00	151,000.00	0.00	0.00	760,000.00
Beef	SALES	10,458.10	37,421.28	51,469.70	8,634.21	313,801.75	12,124.25	17,617.02	1,422.32	16,362.27	53,734.86	0.00	0.00	523,045.76
	PROFIT	10,458.10	37,421.28	51,469.70	8,634.21	313,801.75	12,124.25	17,617.02	1,422.32	16,362.27	53,734.86	0.00	0.00	523,045.76
CATEGORY TOTAL	QTY	267,000.00	288,000.00	254,000.00	136,000.00	579,000.00	94,000.00	127,000.00	149,000.00	149,000.00	269,000.00	0.00	0.00	2,312,000.00
	SALES	67,677.11	81,559.20	78,104.37	35,496.20	1,966,434.48	26,388.07	35,703.83	35,795.09	40,787.11	81,729.18	0.00	0.00	2,449,674.64
	PROFIT	67,677.11	81,559.20	78,104.37	35,496.20	1,966,434.48	26,388.07	35,703.83	35,795.09	40,787.11	81,729.18	0.00	0.00	2,449,674.64

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BOI TYPE :	NON-BOI	CATEGORY :	PD	Produce										
ITEM		JAN.	FEB.	MAR.	APR.	MAY.	JUN.	JUL.	AUG.	SEP.	OCT.	NOV.	DEC.	TOTAL
TKI-PD01	QTY	71,400.00	33,000.00	42,000.00	114,000.00	177,000.00	58,800.00	43,800.00	45,000.00	61,200.00	75,600.00	68,400.00	0.00	790,200.00
Dried Apples	SALES	189,210.00	87,450.00	111,300.00	302,100.00	469,050.00	155,820.00	116,070.00	119,250.00	162,180.00	200,340.00	181,260.00	0.00	2,094,030.00
	PROFIT	188,613.90	87,450.00	111,300.00	302,100.00	469,050.00	154,031.70	116,070.00	119,250.00	162,180.00	200,340.00	181,260.00	0.00	2,091,645.60
TKI-PD02	QTY	568.00	150.00	320.00	396.00	483.00	159.00	192.00	450.00	315.00	474.00	279.00	0.00	3,786.00
Dried Plums	SALES	200,220.00	52,875.00	112,800.00	139,590.00	170,257.50	56,047.50	67,680.00	158,625.00	111,037.50	167,085.00	98,347.50	0.00	1,334,565.00
	PROFIT	198,220.00	52,875.00	108,800.00	139,590.00	167,257.50	56,047.50	67,680.00	158,625.00	111,037.50	167,085.00	98,347.50	0.00	1,325,565.00
TKI-PD03	QTY	2,208.00	5,784.00	4,392.00	10,224.00	8,640.00	3,072.00	816.00	5,400.00	3,864.00	2,760.00	2,088.00	0.00	49,248.00
Dried Peas	SALES	82,800.00	216,900.00	164,700.00	383,400.00	324,000.00	115,200.00	30,600.00	202,500.00	144,900.00	103,500.00	78,300.00	0.00	1,846,800.00
	PROFIT	81,112.50	216,900.00	164,700.00	383,400.00	324,000.00	110,137.50	30,600.00	202,500.00	144,900.00	103,500.00	78,300.00	0.00	1,840,050.00
TKI-PD04	QTY	2,232.00	1,968.00	1,200.00	1,152.00	1,680.00	1,224.00	624.00	1,584.00	576.00	1,008.00	2,232.00	0.00	15,480.00
Tofu	SALES	83,700.00	73,800.00	45,000.00	43,200.00	63,000.00	45,900.00	23,400.00	59,400.00	21,600.00	37,800.00	83,700.00	0.00	580,500.00
	PROFIT	83,700.00	73,800.00	45,000.00	43,200.00	63,000.00	45,900.00	23,400.00	59,400.00	21,600.00	37,800.00	83,700.00	0.00	580,500.00
CATEGORY TOTAL	QTY	76,408.00	40,902.00	47,912.00	125,772.00	187,803.00	63,255.00	45,432.00	52,434.00	65,955.00	79,842.00	72,999.00	0.00	858,714.00
	SALES	555,930.00	431,025.00	433,800.00	868,290.00	1,026,307.50	372,967.50	237,750.00	539,775.00	439,717.50	508,725.00	441,607.50	0.00	5,855,895.00
	PROFIT	551,646.40	431,025.00	429,800.00	868,290.00	1,023,307.50	366,116.70	237,750.00	539,775.00	439,717.50	508,725.00	441,607.50	0.00	5,837,760.60

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BOI TYPE :	NON-BOI	CATEGORY :	SF	Seafood										
ITEM		JAN.	FEB.	MAR.	APR.	MAY.	JUN.	JUL.	AUG.	SEP.	OCT.	NOV.	DEC.	TOTAL
TKI-SF01	QTY	170,000.00	181,000.00	296,000.00	347,000.00	285,000.00	87,000.00	78,000.00	138,000.00	165,000.00	47,000.00	0.00	0.00	1,794,000.00
Smoked Salmon	SALES	25,500.00	27,150.00	44,400.00	52,050.00	42,750.00	13,050.00	11,700.00	20,700.00	24,750.00	7,050.00	0.00	0.00	269,100.00
	PROFIT	25,500.00	27,150.00	44,400.00	52,050.00	42,750.00	13,050.00	11,700.00	20,700.00	24,750.00	7,050.00	0.00	0.00	269,100.00
TKI-SF02	QTY	167,000.00	181,000.00	77,000.00	185,000.00	200,000.00	190,000.00	25,000.00	161,000.00	41,000.00	197,000.00	0.00	0.00	1,424,000.00
Tuna Fish	SALES	33,400.00	36,200.00	15,400.00	37,000.00	40,000.00	38,000.00	5,000.00	32,200.00	8,200.00	39,400.00	0.00	0.00	284,800.00
	PROFIT	33,400.00	36,200.00	15,400.00	37,000.00	40,000.00	38,000.00	5,000.00	32,200.00	8,200.00	39,400.00	0.00	0.00	284,800.00
TKI-SF03	QTY	7,872.00	10,752.00	11,232.00	6,144.00	10,512.00	3,792.00	2,640.00	5,904.00	13,824.00	16,032.00	0.00	0.00	88,704.00
Crab Meat	SALES	90,528.00	123,648.00	129,168.00	70,656.00	120,888.00	43,608.00	30,360.00	67,896.00	158,976.00	184,368.00	0.00	0.00	1,020,096.00
	PROFIT	90,528.00	123,648.00	118,818.00	70,656.00	106,398.00	43,608.00	30,360.00	67,896.00	158,976.00	184,368.00	0.00	0.00	995,256.00
TKI-SF04	QTY	83,000.00	116,000.00	114,000.00	95,000.00	42,000.00	1,000.00	5,000.00	95,000.00	24,000.00	82,000.00	0.00	0.00	657,000.00
Anchovy	SALES	16,600.00	23,200.00	22,800.00	19,000.00	8,400.00	200.00	1,000.00	19,000.00	4,800.00	16,400.00	0.00	0.00	131,400.00
	PROFIT	16,600.00	23,200.00	22,800.00	19,000.00	8,400.00	200.00	1,000.00	19,000.00	4,800.00	16,400.00	0.00	0.00	131,400.00
CATEGORY TOTAL	QTY	427,872.00	488,752.00	498,232.00	633,144.00	537,512.00	281,792.00	110,640.00	399,904.00	243,824.00	342,032.00	0.00	0.00	3,963,704.00
	SALES	166,028.00	210,198.00	211,768.00	178,706.00	212,038.00	94,858.00	48,060.00	139,796.00	196,726.00	247,218.00	0.00	0.00	1,705,396.00
	PROFIT	166,028.00	210,198.00	201,418.00	178,706.00	197,548.00	94,858.00	48,060.00	139,796.00	196,726.00	247,218.00	0.00	0.00	1,680,556.00

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BOI TYPE :	NON-BOI	CATEGORY :	SP	Soups										
ITEM		JAN.	FEB.	MAR.	APR.	MAY.	JUN.	JUL.	AUG.	SEP.	OCT.	NOV.	DEC.	TOTAL
TKI-SP01	QTY	3,936.00	6,096.00	4,392.00	3,600.00	12,024.00	2,916.00	1,008.00	2,448.00	0.00	9,504.00	0.00	0.00	45,924.00
Clam Chowder ซุป หอยนางรม	SALES	47,498.57	73,527.28	52,976.06	43,417.88	187,775.10	35,075.99	12,094.18	29,438.22	0.00	114,312.40	0.00	0.00	596,115.68
	PROFIT	47,498.57	51,728.46	47,515.40	43,417.88	172,142.09	35,075.99	12,094.18	29,438.22	0.00	114,312.40	0.00	0.00	553,223.19
CATEGORY TOTAL	QTY	3,936.00	6,096.00	4,392.00	3,600.00	12,024.00	2,916.00	1,008.00	2,448.00	0.00	9,504.00	0.00	0.00	45,924.00
	SALES	47,498.57	73,527.28	52,976.06	43,417.88	187,775.10	35,075.99	12,094.18	29,438.22	0.00	114,312.40	0.00	0.00	596,115.68
	PROFIT	47,498.57	51,728.46	47,515.40	43,417.88	172,142.09	35,075.99	12,094.18	29,438.22	0.00	114,312.40	0.00	0.00	553,223.19
NON-BOI TOTAL	QTY	1,863,071.19	2,008,933.20	2,260,432.60	2,320,228.70	2,759,957.42	995,724.56	698,085.60	1,522,483.68	977,313.62	1,551,900.52	77,019.00	0.00	17,035,150.09
	SALES	2,165,988.62	1,860,393.20	3,054,251.08	2,453,445.96	23,498,151.79	1,246,298.04	861,374.32	1,396,358.18	1,400,533.30	1,759,958.01	540,661.25	0.00	40,237,413.75
	PROFIT	2,158,489.77	1,830,944.38	2,940,360.83	2,368,628.13	23,221,600.66	1,239,447.24	861,374.32	1,396,358.18	1,400,533.30	1,759,958.01	540,661.25	0.00	39,718,356.07
GRAND TOTAL	QTY	1,863,071.19	2,008,933.20	2,260,432.60	2,320,228.70	2,759,957.42	995,724.56	698,085.60	1,522,483.68	977,313.62	1,551,900.52	540,661.25	0.00	17,035,150.09
	SALES	2,165,988.62	1,860,393.20	3,054,251.08	2,453,445.96	23,498,151.79	1,246,298.04	861,374.32	1,396,358.18	1,400,533.30	1,759,958.01	540,661.25	0.00	40,237,413.75
	PROFIT	2,158,489.77	1,830,944.38	2,940,360.83	2,368,628.13	23,221,600.66	1,239,447.24	861,374.32	1,396,358.18	1,400,533.30	1,759,958.01	540,661.25	0.00	39,718,356.07