

DEMO VERSION CO.,LTD.
Yearly Customer Sales Report

2010

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BOI TYPE :	NON-BOI													
CUSTOMER		JAN.	FEB.	MAR.	APR.	MAY.	JUN.	JUL.	AUG.	SEP.	OCT.	NOV.	DEC.	TOTAL
ALFKI	QTY	517,703.36	535,692.04	622,305.88	717,126.68	591,587.92	315,107.16	137,926.00	425,166.92	290,186.32	387,509.64	0.00	0.00	4,540,311.92
Alfreds Fruiter Kings Co.,Ltd.	SALES	552,449.00	291,875.75	370,808.25	368,839.25	441,250.00	186,502.25	112,339.75	235,979.25	303,035.50	345,615.50	0.00	0.00	3,208,694.50
	PROFIT	552,442.08	291,875.75	359,198.25	368,839.25	390,736.02	186,502.25	112,339.75	235,979.25	303,035.50	345,615.50	0.00	0.00	3,146,563.60
DRACD	QTY	3,230.00	23,494.00	29,632.00	67,160.00	97,806.00	30,917.00	23,068.00	28,212.00	34,173.00	41,640.00	77,019.00	0.00	456,351.00
Drinking And Cooking Demand	SALES	17,887.50	242,837.50	330,092.50	515,167.50	594,975.00	206,418.75	110,355.00	326,002.50	234,607.50	265,242.50	540,661.25	0.00	3,384,247.50
	PROFIT	13,578.45	242,837.50	329,838.00	474,361.40	594,975.00	206,418.75	110,355.00	326,002.50	234,607.50	265,242.50	540,661.25	0.00	3,338,877.85
FAMIA	QTY	141,140.00	82,320.00	116,906.00	148,020.00	182,648.00	62,362.00	63,620.00	81,382.00	89,430.00	92,962.00	0.00	0.00	1,060,790.00
Famila Aquarium Co.,Ltd.	SALES	527,903.75	353,222.50	361,100.00	583,687.50	617,775.00	258,853.75	178,515.00	269,352.50	280,955.00	274,290.00	0.00	0.00	3,705,655.00
	PROFIT	527,903.75	345,572.50	361,074.55	562,312.50	617,775.00	252,002.95	178,515.00	269,352.50	280,955.00	274,290.00	0.00	0.00	3,669,753.75
HANAR	QTY	387,065.36	407,762.52	245,191.88	359,911.40	485,095.72	70,758.80	98,180.00	257,038.08	99,856.40	249,760.72	0.00	0.00	2,660,620.88
Hanari Company	SALES	343,485.75	249,457.50	249,529.50	233,527.50	258,462.00	143,622.75	139,410.00	149,497.50	117,501.00	170,736.00	0.00	0.00	2,055,229.50
	PROFIT	343,475.37	249,457.50	212,599.26	217,867.50	258,360.20	143,622.75	139,410.00	149,497.50	117,501.00	170,736.00	0.00	0.00	2,002,527.08
ISLAT	QTY	373,499.60	406,439.60	354,726.48	218,552.32	791,069.84	165,752.00	206,833.60	206,005.52	186,363.60	358,196.72	0.00	0.00	3,267,439.28
Island Trading Co.,Ltd.	SALES	323,272.37	308,154.95	1,054,128.33	213,281.21	20,957,258.79	202,128.79	199,015.07	157,738.43	114,263.80	266,602.01	0.00	0.00	23,795,843.75
	PROFIT	323,272.37	308,154.95	1,054,128.33	213,281.21	20,754,252.44	202,128.79	199,015.07	157,738.43	114,263.80	266,602.01	0.00	0.00	23,592,837.40
KOENE	QTY	146,789.31	210,973.52	263,811.48	250,036.90	196,903.22	79,583.80	44,096.00	91,238.08	102,261.90	121,246.72	0.00	0.00	1,506,940.93
Kings of energy Co.,Ltd.	SALES	257,309.00	242,845.75	424,065.75	325,169.25	390,823.75	150,782.25	94,539.75	159,774.25	274,155.50	304,055.50	0.00	0.00	2,623,520.75
	PROFIT	257,174.00	242,845.75	370,614.34	325,169.25	370,246.55	150,782.25	94,539.75	159,774.25	274,155.50	304,055.50	0.00	0.00	2,549,357.14
LACOR	QTY	293,643.56	342,251.52	627,858.88	559,421.40	414,846.72	271,243.80	124,362.00	433,441.08	175,042.40	300,584.72	0.00	0.00	3,542,696.08
Lamb Corneer Co.,Ltd.	SALES	143,681.25	171,999.25	264,526.75	213,773.75	237,607.25	97,989.50	27,199.75	98,013.75	76,015.00	133,416.50	0.00	0.00	1,464,222.75
	PROFIT	140,643.75	150,200.43	252,908.10	206,797.02	235,255.45	97,989.50	27,199.75	98,013.75	76,015.00	133,416.50	0.00	0.00	1,418,439.25
NON-BOI TOTAL	QTY	1,863,071.19	2,008,933.20	2,260,432.60	2,320,228.70	2,759,957.42	995,724.56	698,085.60	1,522,483.68	977,313.62	1,551,900.52	77,019.00	0.00	17,035,150.09
	SALES	2,165,988.62	1,860,393.20	3,054,251.08	2,453,445.96	23,498,151.79	1,246,298.04	861,374.32	1,396,358.18	1,400,533.30	1,759,958.01	540,661.25	0.00	40,237,413.75
	PROFIT	2,158,489.77	1,830,944.38	2,940,360.83	2,368,628.13	23,221,600.66	1,239,447.24	861,374.32	1,396,358.18	1,400,533.30	1,759,958.01	540,661.25	0.00	39,718,356.07

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CUSTOMER		JAN.	FEB.	MAR.	APR.	MAY.	JUN.	JUL.	AUG.	SEP.	OCT.	NOV.	DEC.	TOTAL
GRAND TOTAL	QTY	1,863,071.19	2,008,933.20	2,260,432.60	2,320,228.70	2,759,957.42	995,724.56	698,085.60	1,522,483.68	977,313.62	1,551,900.52	77,019.00	0.00	17,035,150.09
	SALES	2,165,988.62	1,860,393.20	3,054,251.08	2,453,445.96	23,498,151.79	1,246,298.04	861,374.32	1,396,358.18	1,400,533.30	1,759,958.01	540,661.25	0.00	40,237,413.75
	PROFIT	2,158,489.77	1,830,944.38	2,940,360.83	2,368,628.13	23,221,600.66	1,239,447.24	861,374.32	1,396,358.18	1,400,533.30	1,759,958.01	540,661.25	0.00	39,718,356.07