

YEARLY PURCHASE ITEM REPORT

BOI TYPE :	NON-BOI	Category	BM	Baked Goods & Mixes							Purchase			**Amount is not include Vat**
Item code / Name	Jan.	Feb.	Mar.	Apr.	May.	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Total	
TKI-BM01	45,812.11	0.00	16,428.20	1,356.73	40,624.56	0.00	13,714.90	0.00	0.00	13,763.55	0.00	0.00	131,700.05	
Brownie Mix														
TKI-BM03	58,814.45	37,209.99	86,485.66	0.00	72,672.82	67,878.87	26,287.10	0.00	58,815.22	0.00	0.00	0.00	408,164.11	
Chocolate Biscuits Mix														
TKI-BM04	67,457.38	2,559.06	76,653.62	139,270.89	75,821.31	25,422.37	32,423.33	0.00	63,920.45	0.00	0.00	0.00	483,528.41	
Malted milk powder														
TKI-BM05	29,592.46	0.00	28,521.39	0.00	11,284.60	0.00	11,429.08	0.00	22,832.03	0.00	0.00	0.00	103,659.56	
Scones														
<b>Category Total</b>	<b>201,676.40</b>	<b>39,769.05</b>	<b>208,088.87</b>	<b>140,627.62</b>	<b>200,403.29</b>	<b>93,301.24</b>	<b>83,854.41</b>	<b>0.00</b>	<b>145,567.70</b>	<b>13,763.55</b>	<b>0.00</b>	<b>0.00</b>	<b>1,127,052.13</b>	

YEARLY PURCHASE ITEM REPORT

BOI TYPE :	NON-BOI	Category	BR	Beverages						Purchase				**Amount is not include Vat**
Item code / Name	Jan.	Feb.	Mar.	Apr.	May.	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Total	
TKI-BR02	130,486.00	0.00	43,085.00	14,772.00	43,085.00	0.00	24,620.00	16,003.00	52,933.00	0.00	0.00	0.00	324,984.00	
Beer														
TKI-BR03	129,600.00	0.00	0.00	20,452.50	81,000.00	0.00	20,250.00	0.00	70,875.00	0.00	0.00	0.00	322,177.50	
Chai ชาอินเตีย														
TKI-BR04	11,088.00	1,247,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,258,488.00	
Club soda														
TKI-BR05	9,307.50	0.00	49,275.00	0.00	14,235.00	0.00	8,760.00	0.00	6,679.50	0.00	0.00	0.00	88,257.00	
Hazelnut liqueur														
TKI-BR06	10,411.20	58,346.10	4,338.00	68,540.40	4,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,973.70	
Lemonade														
TKI-BR07	935.20	0.00	3,507.00	0.00	5,845.00	0.00	0.00	4,676.00	0.00	2,338.00	0.00	0.00	17,301.20	
Orange Juice														
TKI-BR08	1,335.20	0.00	3,338.00	0.00	3,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,011.20	
Pineapple Juice														
<b>Category Total</b>	<b>293,163.10</b>	<b>1,305,746.10</b>	<b>103,543.00</b>	<b>103,764.90</b>	<b>151,841.00</b>	<b>0.00</b>	<b>53,630.00</b>	<b>20,679.00</b>	<b>130,487.50</b>	<b>2,338.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,165,192.60</b>	

YEARLY PURCHASE ITEM REPORT

BOI TYPE :	NON-BOI	Category	CM	Condiments							Purchase				**Amount is not include Vat**
Item code / Name	Jan.	Feb.	Mar.	Apr.	May.	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Total		
TKI-CM01	126,225.00	0.00	22,275.00	29,700.00	86,625.00	49,500.00	0.00	24,750.00	128,700.00	0.00	0.00	0.00	467,775.00		
Cajun Seasoning ซอสปรุงรส															
TKI-CM03	0.00	2,800.00	0.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	16,800.00		
Chocolate syrup															
TKI-CM04	8,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,775.00		
Mustard															
TKI-CM05	154,687.50	3,825.00	506,250.00	0.00	0.00	0.00	0.00	84,375.00	0.00	0.00	0.00	0.00	749,137.50		
Syrup															
TKI-CM06	145,800.00	0.00	0.00	91,125.00	91,125.00	0.00	0.00	91,125.00	182,250.00	0.00	0.00	0.00	601,425.00		
Marmalade Jams															
TKI-CM07	143,437.50	0.00	112,500.00	16,875.00	28,125.00	33,750.00	0.00	0.00	84,375.00	0.00	0.00	0.00	419,062.50		
Boysenberry Spread Jams															
TKI-CM08	9,607.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,607.50		
Olive Oil															
TKI-CM09	207,000.00	0.00	110,250.00	90,000.00	49,500.00	121,500.00	0.00	0.00	49,500.00	0.00	0.00	0.00	627,750.00		
Curry Sauce															
TKI-CM10	15,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,300.00		
Tomato Sauce															
TKI-CM11	73,411.88	0.00	4,736.25	23,681.25	23,681.25	71,043.75	0.00	0.00	23,681.25	0.00	0.00	0.00	220,235.63		
Hot Pepper Sauce															
TKI-CM12	3,150.00	3,150.00	28,350.00	5,040.00	56,700.00	18,270.00	0.00	0.00	26,145.00	0.00	0.00	0.00	140,805.00		
Almond extract															

YEARLY PURCHASE ITEM REPORT

BOI TYPE :	NON-BOI	Category	CM	Condiments				Purchase				**Amount is not include Vat**		
Item code / Name	Jan.	Feb.	Mar.	Apr.	May.	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Total	
TKI-CM13	81,000.00	0.00	7,290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,371,000.00	
Vanilla cream														
<b>Category Total</b>	<b>968,394.38</b>	<b>9,775.00</b>	<b>8,074,361.25</b>	<b>256,421.25</b>	<b>335,756.25</b>	<b>294,063.75</b>	<b>0.00</b>	<b>214,250.00</b>	<b>494,651.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,647,673.13</b>	

YEARLY PURCHASE ITEM REPORT

BOI TYPE :	NON-BOI	Category	CT	Confections				Purchase					**Amount is not include Vat**	
Item code / Name	Jan.	Feb.	Mar.	Apr.	May.	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Total	
TKI-CT01	342,517.63	102,902.05	38,673.76	619,854.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,103,947.82	
Chocolate														
<b>Category Total</b>	<b>342,517.63</b>	<b>102,902.05</b>	<b>38,673.76</b>	<b>619,854.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,103,947.82</b>	

YEARLY PURCHASE ITEM REPORT

BOI TYPE :	NON-BOI	Category	DP	Dairy Products						Purchase				**Amount is not include Vat**
Item code / Name	Jan.	Feb.	Mar.	Apr.	May.	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Total	
TKI-DP01	681,210.00	0.00	215,325.00	0.00	313,200.00	0.00	234,900.00	234,900.00	0.00	117,450.00	0.00	0.00	1,796,985.00	
Mozzarella														
TKI-DP02	45,000.00	645,000.00	37,500.00	705,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,432,500.00	
Milk														
<b>Category Total</b>	<b>726,210.00</b>	<b>645,000.00</b>	<b>252,825.00</b>	<b>705,000.00</b>	<b>313,200.00</b>	<b>0.00</b>	<b>234,900.00</b>	<b>234,900.00</b>	<b>0.00</b>	<b>117,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,229,485.00</b>	

YEARLY PURCHASE ITEM REPORT

BOI TYPE :	NON-BOI	Category	FV	Fruit/Vegetables							Purchase			**Amount is not include Vat**
Item code / Name	Jan.	Feb.	Mar.	Apr.	May.	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Total	
TKI-FV02	40,704.00	1,590.00	0.00	3,285.00	2,226.00	0.00	0.00	3,942.00	8,541.00	3,285.00	0.00	0.00	63,573.00	
Apple														
TKI-FV05	31,800.00	0.00	12,048.00	0.00	6,024.00	3,024.00	0.00	0.00	24,096.00	0.00	0.00	0.00	76,992.00	
Pineapple														
TKI-FV06	228,700.00	10,000.00	0.00	90,000.00	35,000.00	0.00	0.00	30,000.00	130,000.00	33,000.00	0.00	0.00	556,700.00	
Plum														
TKI-FV10	0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	
Banana														
TKI-FV13	0.00	0.00	68,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,020.00	
Lemon														
TKI-FV14	2,990.63	4,306.50	5,981.25	13,398.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,676.38	
Mint leaf														
TKI-FV15	0.00	0.00	9,096.00	0.00	0.00	0.00	0.00	17,055.00	0.00	5,685.00	0.00	0.00	31,836.00	
Orange														
TKI-FV16	18,720.00	73,728.00	0.00	95,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,488.00	
Tea leaves (Green)														
<b>Category Total</b>	<b>322,914.63</b>	<b>89,624.50</b>	<b>95,595.25</b>	<b>201,723.00</b>	<b>43,250.00</b>	<b>3,024.00</b>	<b>0.00</b>	<b>50,997.00</b>	<b>162,637.00</b>	<b>41,970.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,011,735.38</b>	

YEARLY PURCHASE ITEM REPORT

BOI TYPE :	NON-BOI	Category	GC	Grains/Cereals				Purchase					**Amount is not include Vat**	
Item code / Name	Jan.	Feb.	Mar.	Apr.	May.	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Total	
TKI-GC03	206,292.61	0.00	30,642.59	60,735.28	2,193.75	0.00	0.00	61,264.13	0.00	46,320.15	0.00	0.00	407,448.51	
Ravioli Pasta														
TKI-GC04	350,550.00	0.00	0.00	171,000.00	0.00	0.00	85,500.00	85,500.00	132,525.00	0.00	0.00	0.00	825,075.00	
Gnocchi มั่นฝรั่ง														
TKI-GC05	43,561.04	0.00	0.00	10,901.21	525.00	0.00	0.00	0.00	0.00	11,121.86	0.00	0.00	66,109.11	
Long Grain Rice														
<b>Category Total</b>	<b>600,403.65</b>	<b>0.00</b>	<b>30,642.59</b>	<b>242,636.49</b>	<b>2,718.75</b>	<b>0.00</b>	<b>85,500.00</b>	<b>146,764.13</b>	<b>132,525.00</b>	<b>57,442.01</b>	<b>0.00</b>	<b>0.00</b>	<b>1,298,632.62</b>	



YEARLY PURCHASE ITEM REPORT

BOI TYPE :	NON-BOI	Category	MP	Meat/Poultry				Purchase				**Amount is not include Vat**		
Item code / Name	Jan.	Feb.	Mar.	Apr.	May.	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Total	
TKI-MP01	144,841.05	0.00	0.00	47,509.04	71,228.03	0.00	0.00	70,671.60	0.00	0.00	0.00	0.00	334,249.72	
Bacon														
TKI-MP02	654,386.31	0.00	239,483.65	0.00	355,324.98	0.00	0.00	0.00	0.00	385,227.57	0.00	0.00	1,634,422.51	
Beef														
<b>Category Total</b>	<b>799,227.36</b>	<b>0.00</b>	<b>239,483.65</b>	<b>47,509.04</b>	<b>426,553.01</b>	<b>0.00</b>	<b>0.00</b>	<b>70,671.60</b>	<b>0.00</b>	<b>385,227.57</b>	<b>0.00</b>	<b>0.00</b>	<b>1,968,672.23</b>	

YEARLY PURCHASE ITEM REPORT

BOI TYPE :	NON-BOI	Category	NB	Nuts/Beans						Purchase				**Amount is not include Vat**
Item code / Name	Jan.	Feb.	Mar.	Apr.	May.	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Total	
TKI-NB01	54,106.68	0.00	4,996.00	2,498.00	5,495.60	0.00	0.00	10,991.20	7,494.00	3,497.20	0.00	0.00	89,078.68	
Soy Beans														
TKI-NB03	99,645.22	24,980.00	4,996.00	63,699.00	13,988.80	0.00	0.00	26,478.80	26,978.40	11,490.80	0.00	0.00	272,257.02	
Peas														
TKI-NB05	2,250.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,250.00	
Almonds														
TKI-NB06	10,462.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,462.50	
Walnuts														
TKI-NB07	133,200.00	0.00	782,550.00	49,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	965,700.00	
Coffee beans														
<b>Category Total</b>	<b>299,664.40</b>	<b>24,980.00</b>	<b>837,542.00</b>	<b>116,147.00</b>	<b>19,484.40</b>	<b>0.00</b>	<b>0.00</b>	<b>37,470.00</b>	<b>34,472.40</b>	<b>14,988.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,384,748.20</b>	

YEARLY PURCHASE ITEM REPORT

BOI TYPE :	NON-BOI	Category	PD	Produce						Purchase				**Amount is not include Vat**
Item code / Name	Jan.	Feb.	Mar.	Apr.	May.	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Total	
TKI-PD01	44,715.00	0.00	0.00	59,620.00	11,924.00	0.00	0.00	8,943.00	19,674.60	7,750.60	0.00	0.00	152,627.20	
Dried Apples														
TKI-PD02	275,000.00	0.00	0.00	90,000.00	95,200.00	0.00	0.00	90,000.00	130,000.00	32,000.00	0.00	0.00	712,200.00	
Dried Plums														
TKI-PD03	270,000.00	0.00	0.00	270,000.00	42,187.50	0.00	0.00	75,937.50	75,937.50	20,250.00	0.00	0.00	754,312.50	
Dried Peas														
TKI-PD04	108,000.00	0.00	0.00	42,187.50	20,250.00	0.00	0.00	23,625.00	15,187.50	16,875.00	0.00	0.00	226,125.00	
Tofu														
<b>Category Total</b>	<b>697,715.00</b>	<b>0.00</b>	<b>0.00</b>	<b>461,807.50</b>	<b>169,561.50</b>	<b>0.00</b>	<b>0.00</b>	<b>198,505.50</b>	<b>240,799.60</b>	<b>76,875.60</b>	<b>0.00</b>	<b>0.00</b>	<b>1,845,264.70</b>	

YEARLY PURCHASE ITEM REPORT

BOI TYPE :	NON-BOI	Category	SF	Seafood				Purchase						**Amount is not include Vat**
Item code / Name	Jan.	Feb.	Mar.	Apr.	May.	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Total	
TKI-SF01	78,000.00	0.00	0.00	72,000.00	12,000.00	12,000.00	0.00	24,000.00	30,000.00	0.00	0.00	0.00	228,000.00	
Smoked Salmon														
TKI-SF02	85,140.00	0.00	0.00	79,200.00	39,600.00	19,800.00	0.00	39,600.00	49,500.00	0.00	0.00	0.00	312,840.00	
Tuna Fish														
TKI-SF03	482,700.00	0.00	40,898.00	114,260.00	137,855.00	22,770.00	0.00	0.00	473,590.00	0.00	0.00	0.00	1,272,073.00	
Crab Meat														
TKI-SF04	59,780.00	0.00	17,080.00	8,540.00	17,080.00	0.00	0.00	0.00	25,620.00	0.00	0.00	0.00	128,100.00	
Anchovy														
<b>Category Total</b>	<b>705,620.00</b>	<b>0.00</b>	<b>57,978.00</b>	<b>274,000.00</b>	<b>206,535.00</b>	<b>54,570.00</b>	<b>0.00</b>	<b>63,600.00</b>	<b>578,710.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,941,013.00</b>	

YEARLY PURCHASE ITEM REPORT

BOI TYPE :	NON-BOI	Category	SP	Soups								Purchase		**Amount is not include Vat**
Item code / Name	Jan.	Feb.	Mar.	Apr.	May.	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Total	
TKI-SP01	61,908.53	33,956.80	73,320.97	0.00	98,006.28	73,389.03	0.00	0.00	66,098.41	22,136.26	0.00	0.00	428,816.28	
Clam Chowder ซุปหอยลาย														
<b>Category Total</b>	<b>61,908.53</b>	<b>33,956.80</b>	<b>73,320.97</b>	<b>0.00</b>	<b>98,006.28</b>	<b>73,389.03</b>	<b>0.00</b>	<b>0.00</b>	<b>66,098.41</b>	<b>22,136.26</b>	<b>0.00</b>	<b>0.00</b>	<b>428,816.28</b>	
<b>NON-BOI TOTAL</b>	<b>6,019,415.08</b>	<b>2,251,753.50</b>	<b>10,012,054.34</b>	<b>3,169,491.18</b>	<b>1,967,309.48</b>	<b>518,348.02</b>	<b>457,884.41</b>	<b>1,037,837.23</b>	<b>1,985,948.86</b>	<b>732,190.99</b>	<b>0.00</b>	<b>0.00</b>	<b>28,152,233.09</b>	
<b>Grand Total</b>	<b>6,019,415.08</b>	<b>2,251,753.50</b>	<b>10,012,054.34</b>	<b>3,169,491.18</b>	<b>1,967,309.48</b>	<b>518,348.02</b>	<b>457,884.41</b>	<b>1,037,837.23</b>	<b>1,985,948.86</b>	<b>732,190.99</b>	<b>0.00</b>	<b>0.00</b>	<b>28,152,233.09</b>	