

Monthly Production List (Total by Process)

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PROCESS		MACHINE		PRODUCT		PRODUCT QTY/AMOUNT	N/G QUANTIT	N/G RATIO
PACK	PACKING	PKG-01	PACK#1	TKI-CB01	Almond Coffee	54,000.00	0.00	0.00%
						1,590,300.00	0.00	
				TKI-CB02	Café Chocomalt	54,000.00	360.00	0.66%
						1,698,300.00	11,322.00	
				TKI-CB03	Green Tea	54,000.00	0.00	0.00%
						2,295,000.00	0.00	
				TKI-CB04	Cappuccino	54,000.00	0.00	0.00%
						11,880.00	0.00	
				TKI-CB05	Green Tea Lemonade	54,000.00	0.00	0.00%
						11,880.00	0.00	
				TKI-CB06	Mocha Mint Cappuccino	54,000.00	0.00	0.00%
						10,548,900.00	0.00	
				TKI-CB07	Fruity Punch	4,575.00	0.00	0.00%
						777.75	0.00	
				MACHINE TOTAL		328,575.00	360.00	0.11 %
						16,157,037.75	11,322.00	
				PROCESS TOTAL		328,575.00	360.00	0.11 %
						16,157,037.75	11,322.00	
				MONTHLY TOTAL		328,575.00	360.00	0.11 %
						16,157,037.75	11,322.00	