

Monthly Production List (Total by Product)

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PRODUCT		PROCESS		MACHINE		PRODUCT Q'TY/AMOUNT	N/G QUANTIT	N/G RATIO
TKI-CB01	Almond Coffee	PACK	PACKING	PKG-01	PACK#1	54,000.00	0.00	0.00%
						1,590,300.00	0.00	
						54,000.00	0.00	0.00 %
						1,590,300.00	0.00	
						PRODUCT TOTAL		54,000.00
		1,590,300.00	0.00					
TKI-CB02	Café Chocomalt	PACK	PACKING	PKG-01	PACK#1	54,000.00	360.00	0.66%
						1,698,300.00	11,322.00	
						54,000.00	360.00	0.66 %
						1,698,300.00	11,322.00	
						PRODUCT TOTAL		54,000.00
		1,698,300.00	11,322.00					
TKI-CB03	Green Tea	PACK	PACKING	PKG-01	PACK#1	54,000.00	0.00	0.00%
						2,295,000.00	0.00	
						54,000.00	0.00	0.00 %
						2,295,000.00	0.00	
						PRODUCT TOTAL		54,000.00
		2,295,000.00	0.00					
TKI-CB04	Cappuccino	PACK	PACKING	PKG-01	PACK#1	54,000.00	0.00	0.00%
						11,880.00	0.00	
						54,000.00	0.00	0.00 %
						11,880.00	0.00	
						PRODUCT TOTAL		54,000.00
		11,880.00	0.00					

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PRODUCT	PROCESS	MACHINE	PRODUCT Q'TY/AMOUNT	N/G QUANTIT	N/G RATIO
TKI-CB05	Green Tea Lemonade	PACK PACKING PKG-01 PACK#1	54,000.00	0.00	0.00%
			11,880.00	0.00	
			54,000.00	0.00	0.00 %
			11,880.00	0.00	
			PROCESS TOTAL		
			PRODUCT TOTAL	54,000.00	0.00
			11,880.00	0.00	
TKI-CB06	Mocha Mint Cappuccino	PACK PACKING PKG-01 PACK#1	54,000.00	0.00	0.00%
			10,548,900.00	0.00	
			54,000.00	0.00	0.00 %
			10,548,900.00	0.00	
			PROCESS TOTAL		
			PRODUCT TOTAL	54,000.00	0.00
			10,548,900.00	0.00	
TKI-CB07	Fruity Punch	PACK PACKING PKG-01 PACK#1	4,575.00	0.00	0.00%
			777.75	0.00	
			4,575.00	0.00	0.00 %
			777.75	0.00	
			PROCESS TOTAL		
			PRODUCT TOTAL	4,575.00	0.00
			777.75	0.00	
			MONTHLY TOTAL	328,575.00	0.11 %
			16,157,037.75	11,322.00	