

Product Cost Report

Process / Qty / Amount

10/11/2010 13:53:28

Product Code	Last Month InProcess	Mat. to Process	<-----Process----->			Process Total	Scrap	Finish	In Process
Description									
TKI-CB01			PACKING	MIXING					
Almond Coffee			18,000.00	18,000.00		36,000.00		18,000.00	
			67,500.00	82,800.00		150,300.00		530,100.00	
TKI-CB02			MIXING						
Café Chocomalt			9,000.00			9,000.00	180.00		
			41,400.00			41,400.00	4,986.00		
TKI-CB03			PACKING	MIXING	BOILING				
Green Tea			5,400.00	5,400.00	5,400.00	16,200.00		5,400.00	
			18,630.00	24,570.00	24,300.00	67,500.00		229,500.00	
TKI-CB06			PACKING	MIXING	BOILING				
Mocha Mint Cappuccino			11,700.00	11,700.00	12,600.00	36,000.00	1,260.00	11,700.00	
			43,875.00	53,820.00	1,978,200.00	2,075,895.00	239,760.00	2,285,595.00	
<b>CATEGORY TOTAL</b>			<b>PACKING</b>	<b>MIXING</b>	<b>BOILING</b>				
(Canned Beverages)			<b>35,100.00</b>	<b>44,100.00</b>	<b>18,000.00</b>	<b>97,200.00</b>	<b>1,440.00</b>	<b>3,045,195.00</b>	
			<b>130,005.00</b>	<b>202,590.00</b>	<b>2,002,500.00</b>	<b>2,335,095.00</b>	<b>244,746.00</b>	<b>35,100.00</b>	
<b>MONTHLY TOTAL</b>			<b>PACKING</b>	<b>MIXING</b>	<b>BOILING</b>				
			<b>35,100.00</b>	<b>44,100.00</b>	<b>18,000.00</b>	<b>97,200.00</b>	<b>1,440.00</b>	<b>35,100.00</b>	
			<b>130,005.00</b>	<b>202,590.00</b>	<b>2,002,500.00</b>	<b>2,335,095.00</b>	<b>244,746.00</b>	<b>3,045,195.00</b>	