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Monthly Process Cost

line 1=qty,2=weight,3=act.cost,4=std.cost,5=dif.cost

Proft Center	Account Code	PRODUCT	POURING	PACKING	MIXING	BOILING											Total
AS1	610101			35,100.00	45,180.00	18,360.00											98,640.00
ASSEMBLY 1	SALARIES			13,095.00	13,410.00	4,536.00											31,041.00
				180,974.48	582,366.59	236,658.93											1,000,000.00
						453,600.00											453,600.00
				180,974.48	582,366.59	-216,941.07											546,400.00
AS1	610102			35,100.00	45,180.00	18,360.00											98,640.00
ASSEMBLY 1	ASSIDUOUS ALLOWANCE			13,095.00	13,410.00	4,536.00											31,041.00
				188,747.73	364,428.31	246,823.96											800,000.00
						315,000.00											315,000.00
				188,747.73	364,428.31	-68,176.04											485,000.00
Total				70,200.00	90,360.00	36,720.00											197,280.00
(DIRECT)				26,190.00	26,820.00	9,072.00											62,082.00
				369,722.21	946,794.90	483,482.89											1,800,000.00
						768,600.00											768,600.00
				369,722.21	946,794.90	-285,117.11											1,031,400.00
Grand Total				70,200.00	90,360.00	36,720.00			0.00								197,280.00
				26,190.00	26,820.00	9,072.00											62,082.00
				369,722.21	946,794.90	483,482.89											1,800,000.00
						768,600.00											768,600.00
				369,722.21	946,794.90	-285,117.11											1,031,400.00