Monthly Production Cost Calculation Sheet (Per Process)

** 1st Line = Standard Cost, 2nd Line = Actual Cost, 3rd Line = Dif.Cost

Product	Material Cost	PRODUCT	POURING	PACKING	MIXING	BOILING											Total
TKI-CB01	20.00			3.75	4.60												28.35
Almond Coffee	**20.00**			**3.43**	**4.57**												**28.00**
				0.32	0.03												0.35
TKI-CB02	22.00				4.60												26.60
Café Chocomalt	**22.00**				**4.57**												**26.57**
					0.03												0.03
TKI-CB03	30.00			3.45	4.55	4.50											42.50
Green Tea	**30.00**			**3.43**	**4.57**	**8.04**											**46.04**
				0.02	-0.02	-3.54											-3.54
TKI-CB06	30.00			3.75	4.60	157.00											195.35
Mocha Mint Cappuccino	**30.00**			**3.43**	**4.57**	**8.04**											**46.04**
				0.32	0.03	148.96											149.31
Category Total	102.00			10.95	18.35	161.50											292.80
(Canned Beverages)	**102.00**			**10.29**	**18.28**	**16.08**											**146.65**
				0.66	0.07	145.42											146.15
Grand Total	102.00			10.95	18.35	161.50											292.80
	102.00			**10.29**	**18.28**	**16.08**											**146.65**
				0.66	0.07	145.42											146.15