

23/11/2011 11:53:34

Monthly Production Cost Calculation Sheet
(Per Profit Center and Account Code)

Product : TKI-BM05

Salmon Set

Profit Center		Account Code		Actual Unit Cost	Product Quantity	Product Weight	Std. Cost	Actual Cost	Dif. Cost
PC	PRODUCTION CONTROL	610101	SALARIES	0.00	121.00	0.00	720.00	0.00	-720.00
PC	PRODUCTION CONTROL	610102	ASSIDUOUS ALLOWANCE	0.00	121.00	0.00	60.00	0.00	-60.00
PC	PRODUCTION CONTROL	610103	WAGES	0.00	121.00	0.00	96.00	0.00	-96.00
FIX LABOR Total				0.00	363.00	0.00	876.00	0.00	-876.00
PC	PRODUCTION CONTROL	610104	OVERTIME PAY	0.00	121.00	0.00	60.00	0.00	-60.00
PC	PRODUCTION CONTROL	610105	BONUS	0.00	121.00	0.00	84.00	0.00	-84.00
VAR.LABOR Total				0.00	242.00	0.00	144.00	0.00	-144.00
FA	FINANCE&ACCOUNT	620101	SALARIES	0.00	121.00	0.00	48.00	0.00	-48.00
FA	FINANCE&ACCOUNT	620102	ASSIDUOUS ALLOWANCE	0.00	121.00	0.00	36.00	0.00	-36.00
FA	FINANCE&ACCOUNT	620103	WAGES	0.00	121.00	0.00	48.00	0.00	-48.00
PC	PRODUCTION CONTROL	610301	ELECTRICITY	0.00	121.00	0.00	120.00	0.00	-120.00